

**MAJOR LEAGUE SPORTS RAFFLE  
ELIGIBLE ORGANIZATION ANNUAL REPORT**



**PLEASE SEND COMPLETED REPORT TO:**

Bureau of Gambling Control  
P. O. Box 168024  
Sacramento, CA 95816-8024  
Phone: 916-227-3584; Fax (916) 227-0170

Annual Report Period:

7/1/16 - 6/30/17 (first year of 50/50 raffle)

Eligible Organization's Name:

Los Angeles Clippers Foundation

Eligible Organization's Registration Number:

1893622

Pursuant to Penal Code section 320.6, subdivision (o)(12)(A), once registered, an eligible organization shall file annually thereafter with the Department of Justice a report that includes all of the following information for each of the eligible organization's last three fiscal years. Pursuant to Penal Code section 320.6, subdivision (o)(12)(B), failure to submit the annual report shall be grounds for denial of an annual registration.

REGULATION/STATUTE	Year 1	Year 2	Year 3
	<u>7/1/14 to 6/30/15</u>	<u>7/1/15 to 6/30/16</u>	<u>7/1/16 to 6/30/17</u>
(i) The aggregate gross receipts from the operation of raffles.	<u>N/A</u>	<u>N/A</u>	<u>\$ 330,431</u>
(ii) The aggregate direct costs incurred by the eligible organization from the operation of raffles.	<u> </u>	<u> </u>	<u>\$ 227,522</u>
(iii) The charitable or beneficial purposes for which proceeds of the raffles were used.	<u> </u>	<u> </u>	<u>Community Outreach Programs for children</u>
(iv) The aggregate distributions of proceeds from the operation of raffles made to directly support beneficial or charitable purposes, other than beneficial or charitable purposes undertaken by the eligible organization, or eligible recipient organizations, under Penal Code section 320.5, subdivision (c).	<u> </u>	<u> </u>	<u>\$ 102,909</u>
(v) The aggregate distributions of proceeds from the operation of raffles made to raffle winners.	<u> </u>	<u> </u>	<u>\$ 144,147</u>
(vi) The aggregate distributions of proceeds from the operation of raffles made to any other organizations, or for any other purposes, other than those included in items (ii), (iv), and (v) above.	<u> </u>	<u> </u>	<u>\$ 0</u>

# MAJOR LEAGUE SPORTS RAFFLE ELIGIBLE ORGANIZATION ANNUAL REPORT

REGULATION/STATUTE	Year 1	Year 2	Year 3
	7/1/14 to 6/30/15	7/1/15 to 6/30/16	7/1/16 to 6/30/17
(vii) A schedule of distributions of proceeds from the operation of raffles, by individual raffle, made to eligible recipient organizations under Penal Code section 320.5, subdivision (c), that are not affiliated with the eligible organization.	N/A	N/A	refer to (xiv)
(viii) A schedule of distributions of proceeds from the operation of raffles, by individual raffle, made to eligible recipient organizations under Penal Code section 320.5, subdivision (c), that are affiliated with the eligible organization.			N/A
(ix) A schedule of distributions of proceeds from the operation of raffles, by individual raffle, made to any other organization not included under items (vii) or (viii) above, or for beneficial or charitable purposes undertaken by the eligible organization.			refer to (xiv)
(x) The aggregate gross receipts from activities other than the operation of raffles.	\$1,576,185	\$5,000,989	\$4,651,717
(xi) The aggregate costs incurred by the eligible organization from activities other than the operation of raffles.	\$1,837,402	\$4,342,040	\$4,260,943
(xii) The aggregate distributions of funds other than proceeds from the operation of raffles made to directly support beneficial or charitable purposes or eligible recipient organizations under Penal Code section 320.5, subdivision (c).	\$1,708,728	\$4,203,780	\$4,224,399
(xiii) The aggregate distributions of funds other than proceeds from the operation of raffles for purposes other than those listed in items (xi) and (xii) above.	\$128,678	\$138,262	\$264,060

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REGULATION/STATUTE	Year 1	Year 2	Year 3
	7/1/14 to 6/30/15	7/1/15 to 6/30/16	7/1/16 to 6/30/17
(xiv) A schedule of distributions of funds other than proceeds from the operation of raffles made to eligible recipient organizations under Penal Code section 320.5, subdivision (c), that are not affiliated with the eligible organization.	Refer to attachment	Refer to attachment	Refer to attachment
(xv) A schedule of distributions of funds other than proceeds from the operation of raffles made to any other organization not included under item (xiv) above, or for beneficial or charitable purposes undertaken by the eligible organization.	I	I	I

NOTE: The department shall make the reports required by this paragraph available to the public via the online search portal of the Attorney General's Registry of Charitable Trusts maintained pursuant to Section 12584 of the Government Code.

**CERTIFICATION**

I declare under penalty of perjury under the laws of the State of California that the foregoing information is true, correct, and complete.

Fiduciary's Printed Name      First Name      Last Name      Middle Initial

Fiduciary's Signature: Denise Booth      Date: 1/12/18

Schedule of Distribution of Funds (xiv)  
July 1, 2016 - June 30, 2017

	YTD 2017
5200-9250 Credit Card Charges - 50/50 Raffle	(27,214)
5400-0000 Donations	(886,202)
5400-5102 Giving Back Fund Costs	(53,012)
5400-5109 Donations - Brotherhood Crusade	(6,000)
5400-5110 Donations - City Year	(1,000,000)
5400-5114 Donations - Charity Challenge	(100,000)
5400-5400 Donations - Feed the Children	(30,000)
5400-9100 BasketBowl - Donations	(50,000)
5400-9510 Donations - Jr. Clippers	(200,000)
5400-9600 Stay-in-School Scholarships	(40,000)
5400-9700 Donations (Adopt-A-Family)	(18,750)
5400-9750 Donations (Read To Achieve)	(4,000)
5400-9900 Donations (Wheelchair Basketball)	(26,517)
5500-0000 Community Grants	(436,000)
5600-0000 Food & Beverage - Events	(119)
5600-9100 Food & Beverage - BasketBowl	(11,875)
5600-9175 Food & Beverage - Mentorship Program	(3,335)
5600-9200 Food & Beverage - Golf	(1,540)
5600-9400 Food & Beverage - Late Night Hoops	(162)
5600-9510 Food & Beverage - Jr. Clippers	(8,314)
5800-9100 Gifts & Prizes - BasketBowl	(1,847)
5800-9200 Gifts & Prizes - Golf	(281)
5800-9250 Prizes - 50/50 Raffle	(144,147)
6200-0000 Facility Expense	(2,500)
6200-9100 Facility Costs - BasketBowl	(367)
6200-9200 Facility Costs - Golf	(166,883)
6200-9400 Facility Costs - Late Night Hoops	(4,200)
6200-9510 Facility Costs - Jr. Clippers	(615)
6400-5112 Renovation Costs - Carson B&G Club	(123,617)
6600-9250 Registration Fees - 50/50 Raffle	(15,500)
7400-5111 Professional Fees - Vision to Learn	(627)
7400-5112 Professional Fees - Carson B&G Club	(500)
7400-5113 Professional Fees - The Truth Fund	(2,355)
7400-9100 Professional Fees - BasketBowl	(1,627)
7400-9175 Professional Fees - Mentorship Program	(220)
7400-9200 Professional Fees - Golf	(95,424)
7400-9250 Professional Fees - 50/50 Raffle	(10,500)
7400-9400 Professional Fees - Late Night Hoops	(10,863)
7400-9510 Professional Fees - Jr. Clippers	(364)
7400-9750 Professional Fees - Read to Achieve	(87)
7600-5103 Supplies - Watts-Willowbrook B&G Club	(622)
7600-5110 Supplies - City Year	(6,398)
7600-5111 Supplies - Vision to Learn	(4,808)
7600-5112 Supplies - Carson B&G Club	(5,449)
7600-5113 Supplies - The Truth Fund	(3,832)
7600-5400 Supplies - Feed the Children	(4,118)
7600-5500 Supplies - Summer Clinics	(1,235)
7600-9100 Supplies - BasketBowl	(45,430)
7600-9175 Supplies - Mentorship Program	(1,410)
7600-9200 Supplies - Golf	(13,975)
7600-9250 Supplies - 50/50 Raffle	(30,161)
7600-9500 Supplies (Players Zone)	(3,270)
7600-9510 Supplies - Jr. Clippers	(5,469)
7600-9700 Supplies (Adopt-A-Family)	(1,415)
7600-9750 Supplies (Read To Achieve)	(4,791)
7600-9800 Supplies (TeamWork At The Table)	(617)
7650-0000 Donated Goods & Services (Programs & FundRaising)	(8,294)
7650-5107 Donated Goods and Services - CP3 Prom Give-Away	(310)
7650-5110 Donated Goods and Services - City Year	(43,158)
7650-5114 Donated Goods and Services - Charity Challenge	(27,021)
7650-9175 Donated Goods and Services - Mentorship Program	(1,530)
7650-9400 Donated Goods and Services - Late Night Hoops(FIT)	(42,483)
7650-9510 Donated Goods and Services - Jr. Clippers	(367,625)
7650-9700 Donated Goods and Services - Adopt-A-Family	(6,763)
7650-9750 Donated Goods and Services - Read to Achieve	(2,134)
7800-0000 Tickets - Other Programs	(4,172)
7800-9175 Tickets - Mentorship Program	(6,398)
7800-9500 Tickets (Players Zone)	(15,050)
7800-9510 Tickets - Jr. Clippers	(6,449)
7800-9750 Tickets (Read To Achieve)	(2,430)
8000-5110 Transportation - City Year	(551)
8000-5111 Transportation - Vision to Learn	(1,404)
8000-5113 Transportation - The Truth Fund	(654)
8000-9200 Transportation - Golf	(185)
8100-9175 Travel - Mentorship Program	(4,026)
8200-0000 Auction Merchandise & Costs	(62,494)
8200-9200 Merchandise & Promotional - Golf	(2,704)
	(4,224,399) (xii)

Schedule of Distribution of Funds (xv)	
5200-0000 Credit Card & Bank Charges	(12,110)
6000-0000 Insurance Expense	0
6600-0000 Office / Other (General)	(21,101)
6800-0000 Cost Allocation - LAC	(60,000)
7000-0000 Postage & Courier (General)	0
7200-0000 Printing (General)	0
7400-0000 Professional Fees (General)	(61,587)
7600-0000 Supplies (Programs & FundRaising)	(108,581)
8000-0000 Transportation (General)	(39)
8100-0000 Travel (General)	(648)
	(264,066) (xiii)

Schedule of Distribution of Funds (xiv)  
July 1, 2014 - June 30, 2016

	7/1/14 - 6/30/15	7/1/15 - 6/30/16
5400-9100 BasketBowl - Donations	50,000	50,000
5600-9100 Food & Beverage - BasketBowl	9,777	1,873
7400-9100 Professional Fees - BasketBowl	1,897	4,627
7600-9100 Supplies - BasketBowl	28,908	43,850
8000-9100 Transportation - BasketBowl	2,100	14
5800-9100 Gifts & Prizes - BasketBowl	2,682	0
6200-9100 Facility Costs - BasketBowl	7,150	0
8200-9100 Merchandise & Promotional - BasketBowl	1,863	0
5400-9200 Golf Tournament - Donations	25,000	25,000
5600-9200 Food & Beverage - Golf	25,863	71,038
5800-9200 Gifts & Prizes - Golf	11,152	21,850
6200-9200 Facility Costs - Golf	12,455	45,233
7200-9200 Print & Stationery - Golf	0	1,417
7400-9200 Professional Fees - Golf	5,014	17,060
7600-9200 Supplies - Golf	2,701	6,217
8000-9200 Transportation - Golf	604	554
8200-9200 Merchandise & Promotional - Golf	11,270	7,103
7650-5500 Donated Goods and Services - Summer Clinics	10,857	0
6200-9400 Facility Costs - Late Night Hoops	31,498	31,934
7400-9400 Professional Fees - Late Night Hoops	0	8,100
7600-9400 Supplies - Late Night Hoops (FIT)	1,473	0
7650-9400 Donated Goods and Services - Late Night Hoops(FIT)	17,880	12,148
7800-9400 Tickets - Late Night Hoops (FIT)	540	0
6400-5103 Renovation Costs - Watts-Willowbrook B&G Club	116,009	0
7600-5103 Supplies - Watts-Willowbrook B&G Club	4,252	0
7650-5103 Donated Goods&Services -Watts-Willowbrook B&G Club	59,705	0
6400-5108 Renovation Costs - Compton Salvation Army	71,420	0
7600-5108 Supplies - Compton Salvation Army	2,614	0
7650-5108 Donated Goods and Services -Compton Salvation Army	46,348	0
5400-5110 Donations - City Year	0	1,500,000
5600-5110 Food & Beverage - City Year	0	250
5800-5110 Gifts & Prizes - City Year	0	564
7400-5110 Professional Fees - City Year	0	800
7600-5110 Supplies - City Year	0	1,742
7650-5110 Donated Goods and Services - City Year	0	25,575
7800-5110 Tickets - City Year	0	2,400
7600-5109 Supplies - Brotherhood Crusade	0	894
7650-5109 Donated Goods and Services - Brotherhood Crusade	0	95,053
7600-5104 Supplies - Clippers FIT Program	1,126	0
7650-5104 Donated Goods and Services - Clippers FIT Program	4,054	2,740
5400-5400 Donations - Feed the Children	60,000	45,000
7600-5400 Supplies - Feed the Children	6,816	5,739
5800-5400 Food & Beverage - Feed The Children	864	0
7400-5400 Professional Fees - Feed the Children	133	0
7600-9300 Supplies (Holiday Event)	12,071	0
7800-9300 Tickets - Holiday Event	8,693	0
8000-9300 Transportation - Holiday Event	1,690	0
5600-9800 Food & Beverage - Teamwork at the Table	0	167
7600-9800 Supplies (TeamWork At The Table)	2,984	1,936
8000-9800 Transportation (TeamWork At The Table)	150	0
5400-9700 Donations (Adopt-A-Family)	14,000	17,024
7600-9700 Supplies (Adopt-A-Family)	3,452	1,415
7650-9700 Donated Goods and Services - Adopt-A-Family	15,080	10,771
7650-9500 Donated Goods and Services - Players Zone	6,965	3,924
7800-9500 Tickets (Players Zone)	46,875	14,917
5600-9500 Food & Beverage (Players Zone)	867	0
5400-9510 Donations - Jr. Clippers	0	200,000
7400-9510 Professional Fees - Jr. Clippers	0	75
7600-9510 Supplies - Jr. Clippers	0	1,445
7650-9510 Donated Goods and Services - Jr. Clippers	0	240,353
7800-9510 Tickets - Jr. Clippers	0	4,940
7600-5107 Supplies - CP3 Prom Dress Give-Away	216	0
7650-5107 Donated Goods and Services - CP3 Prom Give-Away	1,226	0
5400-9750 Donations (Read To Achieve)	4,000	4,000
7200-9750 Printing (Read To Achieve)	3,406	3,145
7400-9750 Professional Fees - Read to Achieve	140	150
7600-9750 Supplies (Read To Achieve)	5,715	6,324
7650-9750 Donated Goods and Services - Read to Achieve	0	1,716
7800-9750 Tickets (Read To Achieve)	3,600	0
5400-9175 Donations - Mentorship Program	0	440
5600-9175 Food & Beverage - Mentorship Program	4,826	1,201
7400-9175 Professional Fees - Mentorship Program	0	2,615
7600-9175 Supplies - Mentorship Program	3,281	4,474
7650-9175 Donated Goods and Services - Mentorship Program	0	1,985
6200-9175 Facility Costs - Mentorship Program	766	0
5500-5111 Grants - Vision to Learn	0	180,000
7600-5111 Supplies - Vision to Learn	0	1,075
7650-5111 Donated Goods and Services - Vision to Learn	0	313
5400-9600 Stay-In-School Scholarships	24,000	(4,000)
5400-5100 Windsong Trust Program Grants	9,765	195,853
7600-5100 Windsong Trust Program Costs	0	7,070
5400-9900 Donations (Wheelchair Basketball)	21,155	9,500
7650-9900 Donated Goods and Services - Wheelchair Basketball	0	6,424
6200-9850 Facility Costs - Hoops for Troops	1,121	0
7650-9850 Donated Goods and Services - Hoops for Troops	350	0
7800-9850 Tickets - Hoops for Troops	330	0
5200-5102 Credit Card Charges - Giving Tuesday	1,967	1,823
7800-5102 Tickets - Giving Tuesday	44,254	45,270
5400-0000 Donations	596,500	1,102,149
5500-0000 Community Grants	150,000	0
5600-0000 Food & Beverage - Events	0	49
7800-0000 Tickets - Other Programs	0	2,970
6200-0000 Auction Merchandise & Costs	85,258	103,492
	1,708,728	4,203,780

Schedule of Distribution of Funds (xv)

	7/1/14 - 6/30/15	7/1/15 - 6/30/16
5200-0000 Credit Card & Bank Charges	13,177	12,656
6600-0000 Office / Other (General)	26,805	170
6800-0000 Cost Allocation - LAC	60,000	60,000
7400-0000 Professional Fees (General)	13,350	16,500
7600-0000 Supplies (Programs & FundRaising)	9,233	48,660
8100-0000 Travel (General)	0	76
6000-0000 Insurance Expense	1,000	0
7000-0000 Postage & Courier (General)	113	0
7200-0000 Printing (General)	5,000	0
	128,678	138,262